

## 2019 NBTA Budget

<b>Expense</b>	<b>Budgeted</b>	<b>Actual</b>
<b>JCTA Dues</b>	<b>\$100.00</b>	
<b>Report Filing</b>	<b>\$ 27.50</b>	
<b>AC Electric</b>	<b>\$200.00</b>	
<b>Landscaping</b>	<b>\$2222.00</b>	
<b>Meetings</b>	<b>\$2,120.00</b>	
<b>PO Box</b>	<b>\$88.00</b>	
<b>Insurance</b>	<b>\$577.00</b>	
<b>Membership</b>	<b>\$455.18</b>	
<b>Web</b>	<b>\$120.00</b>	
<b>decals</b>	<b>\$280.00</b>	
<b>Misc</b>	<b>\$206.95</b>	
<b>Bank fees</b>	<b>\$ 24.00</b>	
<b>Total</b>	<b>\$6420</b>	