

**North Beach Taxpayers Association
2019 Budget**

Income

General Dues	\$ 5,800
Beautification Fund	3,100
Special Events Fund	<u>500</u>
TOTAL INCOME	\$ 9,400

Expenses

Bank Fees	\$ 50
Insurance	600
Joint Council Taxpayers Assn	100
Landscaping	2,200
Meetings	2,200
Membership	500
Miscellaneous	100
Post Office Box	90
Report Filings	30
Utilities (Electric)	200
Website	<u>200</u>
TOTAL EXPENSES	\$ 6,270